



3.1 Expenditure excluding salary component year wise during the last five years (INR in lakhs)

Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh) = B	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh) = C	Other expenses excluding Salary (INR in Lakh) = D	Total expenditure excluding Salary (INR in Lakh) = E (E = A+B+C+D)
2022-2023	3.56468	0	0.46439	8.33326	12.36233
2021-2022	4.85097	0	0.1482	8.55964	13.55881
2020-2021	0	0	0	7.94396	7.94396
2019-2020	12.49905	0	0.66443	9.03778	22.20126
2018-2019	53.03374	0	0	10.5059	63.53964



*AB* 21/09/2024  
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